

City of Saint Paul Financial Analysis

1 File ID Number: AO 26-48
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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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5 Total Amount of Transaction: -
6
7 Funding Source: Grant
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9 Appropriation already included in budget? Yes
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11 Charter Citation: City Charter 10.7.4
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Fiscal Analysis

16 Reallocate Fire 2026 budget to more accurately account for expenses in accounting units 20022825.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-825	72910	Other Misc Supplies	-	4,151.60	4,151.60
1	200-22-825	76805	Capital Outlay	20,000	(4,151.60)	15,848.40
TOTAL:				20,000	-	20,000